

AN ORDINANCE

01-○ -1697

BY

AN ORDINANCE AMENDING THE 2001 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$4,982,492 FROM AND TO VARIOUS ACCOUNTS; TO ANTICIPATE AND APPROPRIATE GEORGIA GREENSPACE PROGRAM FUNDS AND PARK IMPACT FEES FOR THE PURPOSE OF FUNDING GREENSPACE PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS, Ordinance 01-O-0833, adopted by the City Council and approved by the Mayor in June, 2001, anticipated and appropriated \$2,677,143 for the Georgia Greenspace Program (Fulton County), and \$191,349 for the Georgia Greenspace Program (DeKalb County); and

WHEREAS, the City has Georgia Greenspace Program fees available, as of September 19, 2001, in the amount of \$1,877,143; and

WHEREAS, Resolution 94-R-1424, adopted by the City Council and approved by the Mayor in September, 1994, establishes policies for the use of park impact fee revenues; and

WHEREAS, the City has park impact fee revenues available, as of August 31, 2001, in the amount of \$2,921,764; and

WHEREAS, the City wishes to use these Georgia Greenspace Program funds and park impact fee revenues in the amount of \$4,982,492 to fund the acquisition of certain park and greenspace properties; and

WHEREAS, the City wishes to establish policies for the maintenance, operation, and development of such properties; and

WHEREAS, the City wishes to establish priorities for the acquisition of greenspace properties.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

SECTION 1: That the City of Atlanta hereby establishes the projects listed in Exhibit A and shown in Exhibit B as priorities for acquisition and that, as acquisition funds become available, they shall be allocated to these projects.

SECTION 2: That the projects listed in Exhibit C are hereby funded for acquisition.

SECTION 3: That the 2001 (General Government Capital Outlay Fund) Budget be and is hereby amended as follows:

Transfer from Appropriations

1B02-771001-Y63U0211KTA0	State of Georgia Dept. of Natural Resources Georgia Greenspace Program (Fulton County)	\$1,877,143
--------------------------	---	-------------

Transfer to Appropriations

1B02-771001-Y63D1001KTA0	Southtowne Trail & Greenway Corridor	\$ 375,000
1B02-771001-Y63D1002KTA0	Memorial Dr./MLK Dr./Rail Corridor/Cabbagetown Parks and Open Space	\$ 225,000
1B02-771001-Y63D1003KTA0	Venetian Hills/Oakland City Parks and Open Space	\$ 250,000
1B02-771001-Y63D1004KTA0	Adamsville Park Expansion	\$ 120,000
1B02-771001-Y63D1005KTA0	NW Atlanta Framework Plan Parks and Open Space/ Proctor Creek Trail and Greenway Corridor	\$ 100,000
1B02-771001-Y63D1006KTA0	Vine City/English Ave./Ashby/Simpson Corridor Parks and Open Space	\$ 300,000
1B02-771001-Y63D1007KTA0	Utoy Creek Area Trail and Greenway Corridor	\$ 132,143
1B02-771001-Y63D1008KTA0	Ben Hill Area Community/Regional Park	<u>\$ 375,000</u>
	TOTAL	<u>\$1,877,143</u>

Transfer from Appropriations

1B02-771001-Y63U0211KTB0	State of Georgia Dept. of Natural Resources Georgia Greenspace Program (DeKalb County)	\$ 191,349
--------------------------	---	------------

Transfer to Appropriations

1B02-771001-Y63D1009KTB0	Kirkwood/Edgewood Parks and Open Space (DeKalb County)	<u>\$ 191,349</u>
	TOTAL	<u>\$ 191,349</u>

Transfer from Appropriations

1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (North)	\$2,410,000
--------------------------	--	-------------

Transfer to Appropriations

1C28-771001-Y63D10109991	Atlanta Memorial Park Trail and Greenway Corridor	\$1,000,000
--------------------------	--	-------------

1C28-771001-Y63D10119991	North Buckhead/Brookhaven Parks and Open Space	\$ 300,000
--------------------------	---	------------

1C28-771001-Y63D10129991	Peachtree Creek Trail and Greenway Corridor	\$ 555,000
--------------------------	--	------------

1C28-771001-Y63D10059991	NW Atlanta Framework Plan Parks and Open Space/ Proctor Creek Trail and Greenway Corridor	\$ 555,000
--------------------------	---	------------

TOTAL		<u>\$2,410,000</u>
-------	--	--------------------

Transfer from Appropriations

1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (South)	\$ 420,000
--------------------------	--	------------

Transfer to Appropriations

1C28-771001-Y63D10019991	Southtowne Trail & Greenway Corridor	\$ 150,000
--------------------------	--------------------------------------	------------

1C28-771001-Y63D10099991	Kirkwood/Edgewood Parks and Open Space (DeKalb County)	\$ 150,000
--------------------------	---	------------

1C28-771001-Y63D10029991	Memorial Dr./MLK Dr./Rail Corridor/Cabbagetown Parks and Open Space	\$ 120,000
--------------------------	---	------------

TOTAL		<u>\$ 420,000</u>
-------	--	-------------------

Transfer from Appropriations

1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (West)	\$ 84,000
--------------------------	---	-----------

Transfer to Appropriations

1C28-771001-Y63D10049991	Adamsville Park Expansion	<u>\$ 84,000</u>
	TOTAL	<u>\$ 84,000</u>

SECTION 4: That upon acquisition, the Department of Parks, Recreation, and Cultural Affairs, Bureau of Parks, is hereby charged with all responsibility for properties purchased with funds allocated in Section 3, and that such properties shall remain in a natural, undisturbed state until they are developed further by the Bureau of Parks.

SECTION 5: That, in addition to legally required due diligence documents, the transaction for each parcel acquired with funds allocated in Section 3 shall include the following:

- Phase I environmental assessment
- Complete boundary survey.

SECTION 6: That site-specific master plans, as necessary, shall be completed within five years of parcel acquisition.

SECTION 7: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

Exhibit A

Greenspace Project Priorities

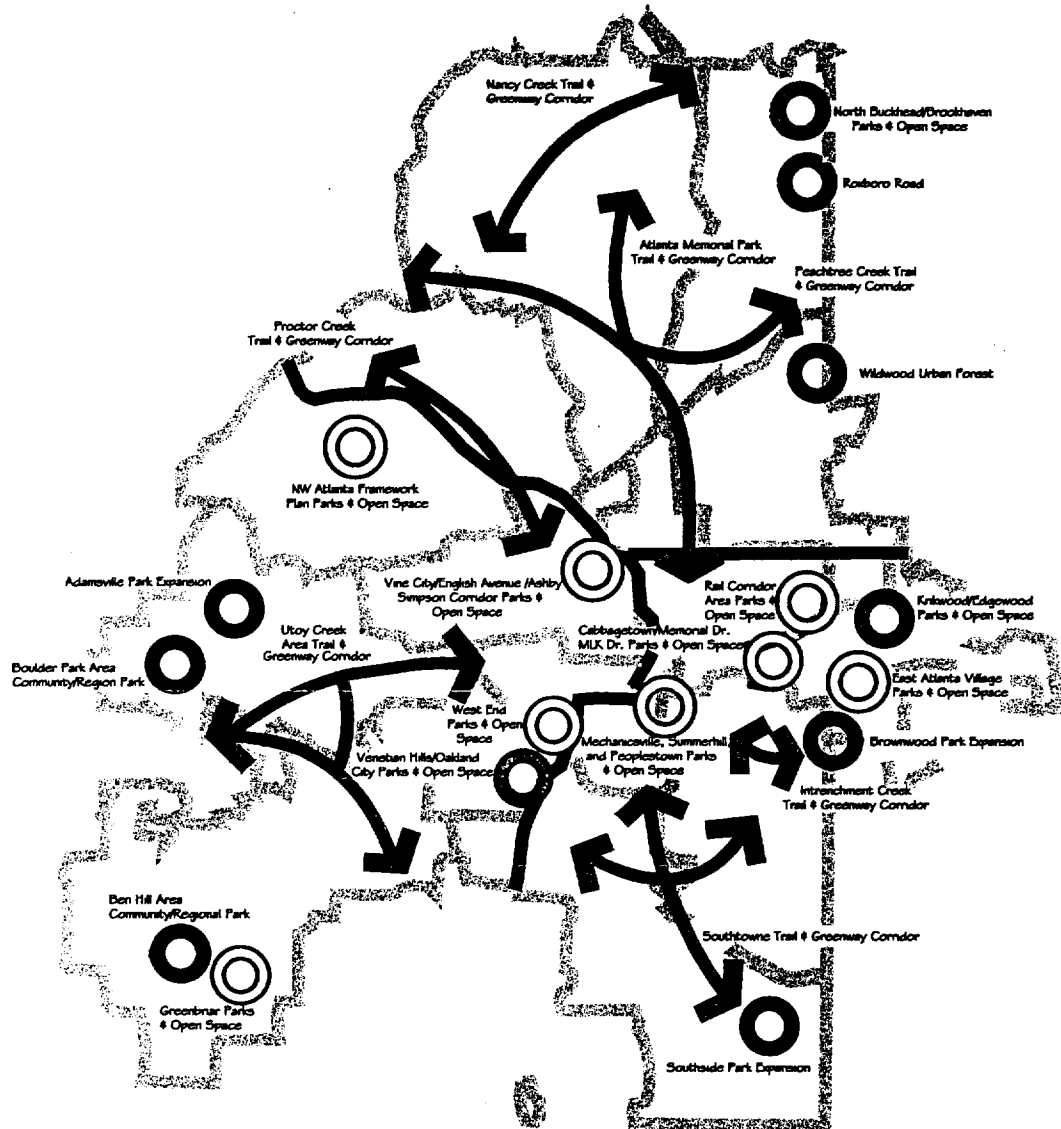
Project Name	Council District	Council Dist. 2002
Southtowne Trail and Greenway Corridor	1,12	1,12
Intrenchment Creek Trail and Greenway Corridor	1	1
Mechanicsville, Peoplestown, Summerhill Parks and Open Space	1,2,4	1,2,4,5
Vine City/English Ave./Ashby/Simpson Corridor Parks and Open Space	3	3
West End LCI Area Parks and Open Space	4	4
Venetian Hills/Oakland City Parks and Open Space	4	4,11,12
Memorial Dr./MLK Dr./Rail Corridor/Cabbagetown Parks and Open Space	2,5	1,2,5
East Atlanta Village Parks and Open Space/Brownwood Park Expansion	5	5
Kirkwood/Edgewood Parks and Open Space	5	5
Wildwood Urban Forest	6	6
North Buckhead/Brookhaven Parks and Open Space	7	7
Nancy Creek Trail and Greenway Corridor	7,8	7,8
Atlanta Memorial Park Trail and Greenway Corridor	8	2,3,8,9
Peachtree Creek Trail and Greenway Corridor	7,8,9	6,7,8,9
NW Atlanta Framework Plan Parks and Open Space/Proctor Creek Trail & Greenway	3,9	3,9
Adamsville Park Expansion	10	10
Utoy Creek Area Trail and Greenway Corridor	4,10,11	4,10,11
Boulder Park Area Community/Regional Park	10	10
Southside Park Expansion	12	12
Ben Hill Area Community/Regional Park	11	11
Greenbriar LCI Area Parks and Open Space	11	10,11

Note: Shaded areas = projects recommended for funding in 2001.

EXHIBIT B

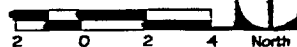
CITY OF ATLANTA

Priority Greenspace Acquisition Projects



LEGEND

- Park Impact Plan Service Area Boundaries
- Greenway Projects
- Greenspace Made Projects
- Projects in Masterplanned Study Areas
- Projects in Adopted Study Areas
- Council Districts September 2001



CITY OF ATLANTA
DEPARTMENT OF PLANNING
DEVELOPMENT AND NEIGHBORHOOD
CONSERVATION
BUREAU OF PLANNING

EXHIBIT C

Greenspace Project Funding 2001

Project Name	Council Dist. 2002	PI-North	PI-South	PI-West	GG-Fulton	GG-DeKalb	Totals
Southtowne Trail and Greenway Corridor	1,12		\$150,000		\$375,000		\$525,000
Kirkwood/Edgewood Parks and Open Space	5		\$150,000			\$191,349	\$341,349
Memorial Dr./MLK Dr./Rail Corridor/Cabbagetown Parks and Open Space	1,2,5		\$120,000		\$225,000		\$345,000
Venetian Hills/Oakland City Parks and Open Space	4,11,12				\$250,000		\$250,000
Atlanta Memorial Park Trail and Greenway Corridor	2,3,8,9	\$1,000,000					\$1,000,000
North Buckhead/Brookhaven Parks and Open Space	7	\$300,000					\$300,000
Roxboro Road Greenspace Acquisition	7	\$700,000					\$700,000
Wildwood Urban Forest	6	\$1,336,125			\$300,000		\$1,636,125
Adamsville Park Expansion	10			\$84,000	\$120,000		\$204,000
Peachtree Creek Trail and Greenway Corridor	6,7,8,9	\$555,000					\$555,000
NW Atlanta Framework Plan Parks and Open Space/ Proctor Creek Trail & Greenway Corridor	3,9	\$555,000			\$100,000		\$655,000
Vine City/English Ave./Ashby/Simpson Corridor Parks and Open Space	3				\$300,000		\$300,000
Utoy Creek Area Trail and Greenway Corridor	4,10,11				\$132,143		\$132,143
Ben Hill Area Community/Regional Park	11				\$375,000		\$375,000
TOTAL		\$4,446,125	\$420,000	\$84,000	\$2,177,143	\$191,349	\$7,318,617
TOTAL, minus funds already allocated		\$2,410,000	\$420,000	\$84,000	\$1,877,143	\$191,349	\$4,982,492

KEY

PI-North=Park Impact Fees-North Service Area
PI-South=Park Impact Fees-South Service Area
PI-West=Park Impact Fees-West Service Area
GG-Fulton=Georgia Greenspace-Fulton County
GG-DeKalb=Georgia Greenspace-DeKalb County

Amounts in italics have already been allocated in previous legislation.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon
(for review & distribution to Executive Management)

Commissioner Signature [Signature]

Director Signature R Gray

From: Department of Planning, Development, & Neighborhood Conservation

Contact (name): Susan Rutherford x6787
or Janeane Giarrusso x6965

Committee(s) of Purview:

Committee Deadline:

Committee Meeting Dates:

City Council Meeting Date:

CAPTION:

AN ORDINANCE AMENDING THE 2001 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$4,982,492 FROM AND TO VARIOUS ACCOUNTS; TO ANTICIPATE AND APPROPRIATE GEORGIA GREENSPACE PROGRAM FUNDS AND PARK IMPACT FEES FOR THE PURPOSE OF FUNDING GREENSPACE PROJECTS; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

The City wishes to allocate \$4,982,492 in various accounts for land acquisition for greenspace and greenway projects. Additional legislation will be needed for acquiring specific parcels as they become available.

FINANCIAL IMPACT (IF ANY):

Received by Mayor's Office: 10/15/01 [Signature]
(date)

Reviewed: _____
(initials) (date)

Submitted to Council: _____
(date)

Action by Committee: Approved Adversed Held Amended
Substitute Referred Other